

DINAS PERKEBUNAN PROVINSI JAMBI

IV. PROGRAM PENGENDALIAN DAN PENANGGULANGAN BENCANA PERTANIAN

1. Pengendalian dan Penanggulangan Bencana Pertanian Provinsi			3,478,751,260	-297,752,666	3,180,998,594	3,180,998,594	0	0	0	3,180,998,594	1,281,072,212	0	0	0	1,281,072,212	40.27	58.04	1,899,926,382
1	Pengendalian Organisme Pengganggu Tumbuhan (OPT) Tanaman Pangan, Hortikultura, dan Perkebunan	Hendro Juliposo, ST, MM	393,751,260	-89,371,716	304,379,544	304,379,544	0	0	0	304,379,544	254,770,737	0	0	0	254,770,737	83.70	85.00	49,608,807
2	Penanganan Dampak Perubahan Iklim (DPI) Tanaman Pangan, Hortukultura, dan Perkebunan	Suepri, SP	75,000,000	-39,832,900	35,167,100	35,167,100	0	0	0	35,167,100	23,620,000	0	0	0	23,620,000	67.17	70.00	11,547,100
3	Pencegahan, Penanganan Kebakaran Lahan dan Gangguan Usaha Tanaman pangan, Hortikultura dan Perkebunan	Edi Wijaya, SP	3,010,000,000	-168,548,050	2,841,451,950	2,841,451,950	0	0	0	2,841,451,950	1,002,681,475	0	0	0	1,002,681,475	35.29	55.00	1,838,770,475
V. PROGRAM PERIZINAN USAHA PERTANIAN																		
1. Penerbitan Izin Usaha Pertanian yang Kegiatan Usahanya dalam Daerah			77,188,000	-7900200	69,287,800	69,287,800	0	0	0	69,287,800	29,572,800	0	0	0	29,572,800	42.68	50.00	39,715,000
1	Sub Kegiatan Penilaian Kelayakan dan Pemberian Pertimbangan Teknis Izin Usaha Pertanian di Lintas Kabupaten/Kota	Hamkamal, SP, M.Si	77,188,000	-7900200	69,287,800	69,287,800	0	0	0	69,287,800	29,572,800	0	0	0	29,572,800	42.68	50.00	39,715,000
VI. PROGRAM PENYULUHAN PERTANIAN																		
1. Pengembangan Ketenagaan Penyuluhan Pertanian			878,000,000	-5770000	872,230,000	872,230,000	0	0	0	872,230,000	428,938,800	0	0	0	428,938,800	49.18	55.00	443,291,200
1	Pelaksanaan Penyuluhan dan Pemberdayaan Petani	Lutfi, SH, MH	878,000,000	-5770000	872,230,000	872,230,000	0	0	0	872,230,000	428,938,800	0	0	0	428,938,800	49.18	55.00	443,291,200
2. Pengembangan Penerapan Penyuluhan Pertanian			2,302,537,560	-1,075,794,053	1,226,743,507	1,226,743,507	0	0	0	1,226,743,507	216,679,000	0	0	0	216,679,000	17.66	20.00	1,010,064,507
1	Pelaksanaan Penyuluhan dan Pemberdayaan Petani	Lutfi, SH, MH	2,302,537,560	-1075794053	1,226,743,507	1,226,743,507	0	0	0	1,226,743,507	216,679,000	0	0	0	216,679,000	17.66	20.00	1,010,064,507
3. Pengembangan Kapasitas Kelembagaan Ekonomi Petani Berbasis Kawasan			2,064,449,100	-702,302,531	1,362,146,569	1,362,146,569	0	0	0	1,362,146,569	1,027,157,100	0	0	0	1,027,157,100	75.41	77.37	334,989,469
1	Pendampingan dan Pengawasan Korporasi Petani	Lutfi, SH, MH	878,449,100	-507432683	371,016,417	371,016,417	0	0	0	371,016,417	226,897,500	0	0	0	226,897,500	61.16	65.00	144,118,917
2	Pembentukan dan Penguatan Kelembagaan Koorporasi Petani	Endang Sovia, Msi	1,186,000,000	-194869848	991,130,152	991,130,152	0	0	0	991,130,152	800,259,600	0	0	0	800,259,600	80.74	82.00	190,870,552
TOTAL			33,649,638,519	(3,644,910,525)	30,004,727,994	29,979,727,994	25,000,000	0	0	30,004,727,994	18,947,516,635	0	0	0	18,947,516,635	63.15	71.14	11,057,211,359

Keterangan :		Anggaran	Realisasi	Persentase Realisasi
- Belanja Operasi		29,979,727,994	18,947,516,635	63.20
- Belanja Modal		25,000,000	0	0.00
- Belanja Tak terduga		0	0	
- Belanja Transfer		0	0	
Jumlah		30,004,727,994	18,947,516,635	63.15

