

KAB. TANAH BUMBU
PENGAJUAN SURAT PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - ADMINISTRATIF

Nomor SPJ : 15.13/05.0/000025/2.12.0.00.0.00.01.0000/P.06/12/2023
SKPD : 2.12.0.00.0.00.01.0000 DINAS KEPENDUDUKAN DAN CATATAN SIPIL
Pengguna Anggaran : Gento Hariyadi, S.P, M.M
Bendahara Pengeluaran : Apriana Zaisar, SE
Kode/Nama Kegiatan : Semua Kegiatan
Kode/Nama Subkegiatan : Semua Sub Kegiatan
Tahun Anggaran : 2023
Bulan : Desember

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	BELANJA DAERAH	Rp9.149.640.088	Rp3.791.242.080	Rp482.420.213	Rp4.273.662.293	Rp1.992.105.300	Rp476.342.248	Rp2.468.447.548	Rp1.822.723.731	Rp266.829.526	Rp2.089.553.257	Rp8.831.663.098	Rp317.976.990
5.1	BELANJA OPERASI	Rp8.697.830.088	Rp3.791.242.080	Rp482.420.213	Rp4.273.662.293	Rp1.805.545.300	Rp220.385.500	Rp2.025.930.800	Rp1.822.723.731	Rp266.829.526	Rp2.089.553.257	Rp8.389.146.350	Rp308.683.738
5.1.01	Belanja Pegawai	Rp4.442.373.145	Rp3.791.242.080	Rp482.420.213	Rp4.273.662.293	Rp0	Rp0	Rp0	Rp88.710.000	Rp13.170.000	Rp101.880.000	Rp4.375.542.293	Rp66.830.852
5.1.02	Belanja Barang dan Jasa	Rp4.255.456.943	Rp0	Rp0	Rp0	Rp1.805.545.300	Rp220.385.500	Rp2.025.930.800	Rp1.734.013.731	Rp253.659.526	Rp1.987.673.257	Rp4.013.604.057	Rp241.852.886
5.2	BELANJA MODAL	Rp451.810.000	Rp0	Rp0	Rp0	Rp186.560.000	Rp255.956.748	Rp442.516.748	Rp0	Rp0	Rp0	Rp442.516.748	Rp9.293.252
5.2.02	Belanja Modal Peralatan dan Mesin	Rp371.810.000	Rp0	Rp0	Rp0	Rp171.560.000	Rp191.950.000	Rp363.510.000	Rp0	Rp0	Rp0	Rp363.510.000	Rp8.300.000
5.2.06	Belanja Modal Aset Lainnya	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2.03	Belanja Modal Gedung dan Bangunan	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.006.748	Rp49.006.748	Rp0	Rp0	Rp0	Rp49.006.748	Rp993.252
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
2.12.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA	Rp4.442.373.145	Rp3.791.242.080	Rp482.420.213	Rp4.273.662.293	Rp0	Rp0	Rp0	Rp88.710.000	Rp13.170.000	Rp101.880.000	Rp4.375.542.293	Rp66.830.852
2.12.01.2.02	Administrasi Keuangan Perangkat Daerah	Rp4.442.373.145	Rp3.791.242.080	Rp482.420.213	Rp4.273.662.293	Rp0	Rp0	Rp0	Rp88.710.000	Rp13.170.000	Rp101.880.000	Rp4.375.542.293	Rp66.830.852
2.12.01.2.02.01	Penyediaan Gaji dan Tunjangan ASN	Rp4.340.493.145	Rp3.791.242.080	Rp482.420.213	Rp4.273.662.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.273.662.293	Rp66.830.852
5.1	BELANJA OPERASI	Rp4.340.493.145	Rp3.791.242.080	Rp482.420.213	Rp4.273.662.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.273.662.293	Rp66.830.852
5.1.01	Belanja Pegawai	Rp4.340.493.145	Rp3.791.242.080	Rp482.420.213	Rp4.273.662.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.273.662.293	Rp66.830.852
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp2.027.093.145	Rp1.862.178.580	Rp143.599.713	Rp2.005.778.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.005.778.293	Rp21.314.852
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp1.535.620.728	Rp1.411.523.720	Rp109.242.932	Rp1.520.766.652	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.520.766.652	Rp14.854.076
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp1.498.136.376	Rp1.377.110.120	Rp106.595.732	Rp1.483.705.852	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.483.705.852	Rp14.430.524
5.1.01.01.01.0002	Belanja Gaji Pokok PPPK	Rp37.484.352	Rp34.413.600	Rp2.647.200	Rp37.060.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.060.800	Rp423.552
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp155.750.119	Rp145.022.958	Rp10.684.806	Rp155.707.764	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp155.707.764	Rp42.355
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp152.001.684	Rp141.581.598	Rp10.420.086	Rp152.001.684	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp152.001.684	Rp0
5.1.01.01.02.0002	Belanja Tunjangan Keluarga PPPK	Rp3.748.435	Rp3.441.360	Rp264.720	Rp3.706.080	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.706.080	Rp42.355
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp141.416.800	Rp127.145.000	Rp9.855.000	Rp137.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp137.000.000	Rp4.416.800
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp141.416.800	Rp129.985.000	Rp9.855.000	Rp139.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp139.840.000	Rp1.576.800
	Pengembalian Belanja (STS)	Rp0	(Rp2.840.000)	(Rp0)	(Rp2.840.000)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp2.840.000)	Rp2.840.000
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp67.543.200	Rp62.010.000	Rp4.770.000	Rp66.780.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp66.780.000	Rp763.200
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp67.543.200	Rp62.010.000	Rp4.770.000	Rp66.780.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp66.780.000	Rp763.200
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp28.423.200	Rp26.080.000	Rp2.020.000	Rp28.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.100.000	Rp323.200
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp26.054.400	Rp23.920.000	Rp1.840.000	Rp25.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.760.000	Rp294.400
5.1.01.01.05.0002	Belanja Tunjangan Fungsional Umum PPPK	Rp2.368.800	Rp2.160.000	Rp180.000	Rp2.340.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.340.000	Rp28.800
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp93.752.035	Rp86.831.580	Rp6.879.900	Rp93.711.480	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp93.711.480	Rp40.555
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp91.701.101	Rp84.948.660	Rp6.735.060	Rp91.683.720	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.683.720	Rp17.381
5.1.01.01.06.0002	Belanja Tunjangan Beras PPPK	Rp2.050.934	Rp1.882.920	Rp144.840	Rp2.027.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.027.760	Rp23.174

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.01.07	Belanja Tunjangan PPH/Tunjangan Khusus ASN	Rp4.407.063	Rp3.541.545	Rp145.384	Rp3.686.929	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.686.929	Rp720.134
5.1.01.01.07.0001	Belanja Tunjangan PPH/Tunjangan Khusus PNS	Rp4.407.063	Rp3.541.545	Rp145.384	Rp3.686.929	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.686.929	Rp720.134
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp180.000	Rp23.777	Rp1.691	Rp25.468	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.468	Rp154.532
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp120.000	Rp22.641	Rp1.595	Rp24.236	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.236	Rp95.764
5.1.01.01.08.0002	Belanja Pembulatan Gaji PPPK	Rp60.000	Rp1.136	Rp96	Rp1.232	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.232	Rp58.768
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp2.313.400.000	Rp1.929.063.500	Rp338.820.500	Rp2.267.884.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.267.884.000	Rp45.516.000
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp2.313.400.000	Rp1.929.063.500	Rp338.820.500	Rp2.267.884.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.267.884.000	Rp45.516.000
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp2.313.400.000	Rp1.929.063.500	Rp338.820.500	Rp2.267.884.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.267.884.000	Rp45.516.000
2.12.01.2.02.02	Penyediaan Administrasi Pelaksanaan Tugas ASN	Rp101.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp88.710.000	Rp13.170.000	Rp101.880.000	Rp101.880.000	Rp0
5.1	BELANJA OPERASI	Rp101.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp88.710.000	Rp13.170.000	Rp101.880.000	Rp101.880.000	Rp0
5.1.01	Belanja Pegawai	Rp101.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp88.710.000	Rp13.170.000	Rp101.880.000	Rp101.880.000	Rp0
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp101.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp88.710.000	Rp13.170.000	Rp101.880.000	Rp101.880.000	Rp0
5.1.01.03.07	Belanja Honorarium	Rp101.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp88.710.000	Rp13.170.000	Rp101.880.000	Rp101.880.000	Rp0
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp101.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp88.710.000	Rp13.170.000	Rp101.880.000	Rp101.880.000	Rp0
2.12.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA	Rp2.464.665.143	Rp0	Rp0	Rp0	Rp580.284.700	Rp100.508.500	Rp680.793.200	Rp1.363.976.631	Rp218.336.626	Rp1.582.313.257	Rp2.263.106.457	Rp201.558.686
2.12.01.2.02	Administrasi Keuangan Perangkat Daerah	Rp696.265.643	Rp0	Rp0	Rp0	Rp369.007.600	Rp59.800.000	Rp428.807.600	Rp244.812.360	Rp16.848.320	Rp261.660.680	Rp690.468.280	Rp5.797.363
2.12.01.2.02.01	Penyediaan Gaji dan Tunjangan ASN	Rp14.445.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.445.000	Rp0	Rp14.445.000	Rp14.445.000	Rp0
5.1	BELANJA OPERASI	Rp14.445.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.445.000	Rp0	Rp14.445.000	Rp14.445.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp14.445.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.445.000	Rp0	Rp14.445.000	Rp14.445.000	Rp0
5.1.02.02	Belanja Jasa	Rp14.445.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.445.000	Rp0	Rp14.445.000	Rp14.445.000	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp14.445.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.445.000	Rp0	Rp14.445.000	Rp14.445.000	Rp0
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp14.445.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.445.000	Rp0	Rp14.445.000	Rp14.445.000	Rp0
2.12.01.2.02.02	Penyediaan Administrasi Pelaksanaan Tugas ASN	Rp681.820.643	Rp0	Rp0	Rp0	Rp369.007.600	Rp59.800.000	Rp428.807.600	Rp230.367.360	Rp16.848.320	Rp247.215.680	Rp676.023.280	Rp5.797.363
5.1	BELANJA OPERASI	Rp681.820.643	Rp0	Rp0	Rp0	Rp369.007.600	Rp59.800.000	Rp428.807.600	Rp230.367.360	Rp16.848.320	Rp247.215.680	Rp676.023.280	Rp5.797.363
5.1.02	Belanja Barang dan Jasa	Rp681.820.643	Rp0	Rp0	Rp0	Rp369.007.600	Rp59.800.000	Rp428.807.600	Rp230.367.360	Rp16.848.320	Rp247.215.680	Rp676.023.280	Rp5.797.363
5.1.02.01	Belanja Barang	Rp81.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.424.850	Rp4.750.000	Rp78.174.850	Rp78.174.850	Rp2.985.150
5.1.02.01.01	Belanja Barang Pakai Habis	Rp81.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.424.850	Rp4.750.000	Rp78.174.850	Rp78.174.850	Rp2.985.150
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp68.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp65.674.850	Rp0	Rp65.674.850	Rp65.674.850	Rp2.985.150
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp7.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000	Rp3.000.000	Rp7.500.000	Rp7.500.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.250.000	Rp1.750.000	Rp5.000.000	Rp5.000.000	Rp0
5.1.02.02	Belanja Jasa	Rp525.060.643	Rp0	Rp0	Rp0	Rp369.007.600	Rp59.800.000	Rp428.807.600	Rp82.092.510	Rp11.348.320	Rp93.440.830	Rp522.248.430	Rp2.812.213
5.1.02.02.01	Belanja Jasa Kantor	Rp522.125.000	Rp0	Rp0	Rp0	Rp369.007.600	Rp59.800.000	Rp428.807.600	Rp80.415.000	Rp10.210.000	Rp90.625.000	Rp519.432.600	Rp2.692.400
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp73.125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp72.915.000	Rp210.000	Rp73.125.000	Rp73.125.000	Rp0
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp391.500.000	Rp0	Rp0	Rp0	Rp329.007.600	Rp59.800.000	Rp388.807.600	Rp0	Rp0	Rp0	Rp388.807.600	Rp2.692.400
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp17.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp10.000.000	Rp17.500.000	Rp17.500.000	Rp0
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp40.000.000	Rp0	Rp0	Rp0	Rp40.000.000	Rp0	Rp40.000.000	Rp0	Rp0	Rp0	Rp40.000.000	Rp0
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp2.935.643	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.677.510	Rp1.138.320	Rp2.815.830	Rp2.815.830	Rp119.813
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp1.304.730	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.056.209	Rp248.521	Rp1.304.730	Rp1.304.730	Rp0
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp1.630.913	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp621.301	Rp889.799	Rp1.511.100	Rp1.511.100	Rp119.813
5.1.02.04	Belanja Perjalanan Dinas	Rp75.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp74.850.000	Rp750.000	Rp75.600.000	Rp75.600.000	Rp0
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp75.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp74.850.000	Rp750.000	Rp75.600.000	Rp75.600.000	Rp0
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp75.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp74.850.000	Rp750.000	Rp75.600.000	Rp75.600.000	Rp0
2.12.01.2.06	Administrasi Umum Perangkat Daerah	Rp811.513.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp685.169.228	Rp110.145.657	Rp795.314.885	Rp795.314.885	Rp16.198.215

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2.12.01.2.06.01	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp21.721.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.833.600	Rp1.687.500	Rp21.521.100	Rp21.521.100	Rp200.000
5.1	BELANJA OPERASI	Rp21.721.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.833.600	Rp1.687.500	Rp21.521.100	Rp21.521.100	Rp200.000
5.1.02	Belanja Barang dan Jasa	Rp21.721.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.833.600	Rp1.687.500	Rp21.521.100	Rp21.521.100	Rp200.000
5.1.02.01	Belanja Barang	Rp21.721.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.833.600	Rp1.687.500	Rp21.521.100	Rp21.521.100	Rp200.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp21.721.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.833.600	Rp1.687.500	Rp21.521.100	Rp21.521.100	Rp200.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp290.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp290.000	Rp0	Rp290.000	Rp290.000	Rp0
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp21.431.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.543.600	Rp1.687.500	Rp21.231.100	Rp21.231.100	Rp200.000
2.12.01.2.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp2.265.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.510.000	Rp755.000	Rp2.265.000	Rp2.265.000	Rp0
5.1	BELANJA OPERASI	Rp2.265.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.510.000	Rp755.000	Rp2.265.000	Rp2.265.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp2.265.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.510.000	Rp755.000	Rp2.265.000	Rp2.265.000	Rp0
5.1.02.02	Belanja Jasa	Rp2.265.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.510.000	Rp755.000	Rp2.265.000	Rp2.265.000	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp2.265.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.510.000	Rp755.000	Rp2.265.000	Rp2.265.000	Rp0
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp2.265.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.510.000	Rp755.000	Rp2.265.000	Rp2.265.000	Rp0
2.12.01.2.06.04	Penyediaan Bahan Logistik Kantor	Rp112.970.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.245.500	Rp7.050.000	Rp99.295.500	Rp99.295.500	Rp13.674.500
5.1	BELANJA OPERASI	Rp112.970.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.245.500	Rp7.050.000	Rp99.295.500	Rp99.295.500	Rp13.674.500
5.1.02	Belanja Barang dan Jasa	Rp112.970.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.245.500	Rp7.050.000	Rp99.295.500	Rp99.295.500	Rp13.674.500
5.1.02.01	Belanja Barang	Rp104.825.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp84.100.500	Rp7.050.000	Rp91.150.500	Rp91.150.500	Rp13.674.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp104.825.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp84.100.500	Rp7.050.000	Rp91.150.500	Rp91.150.500	Rp13.674.500
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp39.925.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.475.000	Rp5.150.000	Rp35.625.000	Rp35.625.000	Rp4.300.000
5.1.02.01.01.0012	Belanja Bahan-Bahan Lainnya	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.000	Rp820.000	Rp5.765.000	Rp5.765.000	Rp3.235.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp50.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.680.500	Rp1.080.000	Rp49.760.500	Rp49.760.500	Rp639.500
5.1.02.02	Belanja Jasa	Rp8.145.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.145.000	Rp0	Rp8.145.000	Rp8.145.000	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp8.145.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.145.000	Rp0	Rp8.145.000	Rp8.145.000	Rp0
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp8.145.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.145.000	Rp0	Rp8.145.000	Rp8.145.000	Rp0
2.12.01.2.06.06	Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp90.000	Rp990.000	Rp990.000	Rp1.170.000
5.1	BELANJA OPERASI	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp90.000	Rp990.000	Rp990.000	Rp1.170.000
5.1.02	Belanja Barang dan Jasa	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp90.000	Rp990.000	Rp990.000	Rp1.170.000
5.1.02.02	Belanja Jasa	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp90.000	Rp990.000	Rp990.000	Rp1.170.000
5.1.02.02.01	Belanja Jasa Kantor	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp90.000	Rp990.000	Rp990.000	Rp1.170.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp90.000	Rp990.000	Rp990.000	Rp1.170.000
2.12.01.2.06.09	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp657.397.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp555.830.128	Rp100.563.157	Rp656.393.285	Rp656.393.285	Rp1.003.715
5.1	BELANJA OPERASI	Rp657.397.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp555.230.128	Rp100.563.157	Rp655.793.285	Rp655.793.285	Rp1.603.715
5.1.02	Belanja Barang dan Jasa	Rp657.397.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp555.230.128	Rp100.563.157	Rp655.793.285	Rp655.793.285	Rp1.603.715
5.1.02.02	Belanja Jasa	Rp9.495.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.495.000	Rp0	Rp9.495.000	Rp9.495.000	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp9.495.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.495.000	Rp0	Rp9.495.000	Rp9.495.000	Rp0
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp9.495.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.495.000	Rp0	Rp9.495.000	Rp9.495.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp647.902.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp545.735.128	Rp100.563.157	Rp646.298.285	Rp646.298.285	Rp1.603.715
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp647.902.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp545.735.128	Rp100.563.157	Rp646.298.285	Rp646.298.285	Rp1.603.715
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp647.902.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp546.335.128	Rp100.563.157	Rp646.898.285	Rp646.898.285	Rp1.003.715
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp600.000)	(Rp0)	(Rp600.000)	(Rp600.000)	Rp600.000
2.12.01.2.06.10	Penatausahaan Arsip Dinamis pada SKPD	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.850.000	Rp0	Rp14.850.000	Rp14.850.000	Rp150.000
5.1	BELANJA OPERASI	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.850.000	Rp0	Rp14.850.000	Rp14.850.000	Rp150.000
5.1.02	Belanja Barang dan Jasa	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.850.000	Rp0	Rp14.850.000	Rp14.850.000	Rp150.000
5.1.02.02	Belanja Jasa	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.850.000	Rp0	Rp14.850.000	Rp14.850.000	Rp150.000
5.1.02.02.01	Belanja Jasa Kantor	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.850.000	Rp0	Rp14.850.000	Rp14.850.000	Rp150.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.850.000	Rp0	Rp14.850.000	Rp14.850.000	Rp150.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2.12.01.2.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp730.561.400	Rp0	Rp0	Rp0	Rp160.858.500	Rp32.967.000	Rp193.825.500	Rp321.436.543	Rp80.586.649	Rp402.023.192	Rp595.848.692	Rp134.712.708
2.12.01.2.08.01	Penyediaan Jasa Surat Menyurat	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.504.050	Rp1.202.535	Rp9.706.585	Rp9.706.585	Rp5.293.415
5.1	BELANJA OPERASI	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.504.050	Rp1.202.535	Rp9.706.585	Rp9.706.585	Rp5.293.415
5.1.02	Belanja Barang dan Jasa	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.504.050	Rp1.202.535	Rp9.706.585	Rp9.706.585	Rp5.293.415
5.1.02.02	Belanja Jasa	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.504.050	Rp1.202.535	Rp9.706.585	Rp9.706.585	Rp5.293.415
5.1.02.02.01	Belanja Jasa Kantor	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.504.050	Rp1.202.535	Rp9.706.585	Rp9.706.585	Rp5.293.415
5.1.02.02.01.0064	Belanja Paket/Pengiriman	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.504.050	Rp1.202.535	Rp9.706.585	Rp9.706.585	Rp5.293.415
2.12.01.2.08.02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp412.195.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp244.153.063	Rp55.722.776	Rp299.875.839	Rp299.875.839	Rp112.319.161
5.1	BELANJA OPERASI	Rp412.195.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp244.153.063	Rp55.722.776	Rp299.875.839	Rp299.875.839	Rp112.319.161
5.1.02	Belanja Barang dan Jasa	Rp412.195.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp244.153.063	Rp55.722.776	Rp299.875.839	Rp299.875.839	Rp112.319.161
5.1.02.02	Belanja Jasa	Rp412.195.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp244.153.063	Rp55.722.776	Rp299.875.839	Rp299.875.839	Rp112.319.161
5.1.02.02.01	Belanja Jasa Kantor	Rp412.195.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp244.153.063	Rp55.722.776	Rp299.875.839	Rp299.875.839	Rp112.319.161
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp9.495.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.495.000	Rp0	Rp9.495.000	Rp9.495.000	Rp0
5.1.02.02.01.0060	Belanja Tagihan Air	Rp20.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.054.800	Rp970.600	Rp6.025.400	Rp6.025.400	Rp14.374.600
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp187.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp116.695.826	Rp16.534.541	Rp133.230.367	Rp133.230.367	Rp53.769.633
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp195.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp112.907.437	Rp38.217.635	Rp151.125.072	Rp151.125.072	Rp44.174.928
2.12.01.2.08.03	Penyediaan Jasa Peralatan dan Perlengkapan Kantor	Rp75.095.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.614.230	Rp19.929.338	Rp68.543.568	Rp68.543.568	Rp6.551.432
5.1	BELANJA OPERASI	Rp75.095.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.614.230	Rp19.929.338	Rp68.543.568	Rp68.543.568	Rp6.551.432
5.1.02	Belanja Barang dan Jasa	Rp75.095.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.614.230	Rp19.929.338	Rp68.543.568	Rp68.543.568	Rp6.551.432
5.1.02.01	Belanja Barang	Rp10.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.510.000	Rp3.240.000	Rp10.750.000	Rp10.750.000	Rp0
5.1.02.01.01	Belanja Barang Pakai Habis	Rp10.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.510.000	Rp3.240.000	Rp10.750.000	Rp10.750.000	Rp0
5.1.02.01.01.0012	Belanja Bahan-Bahan Lainnya	Rp6.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.510.000	Rp3.240.000	Rp6.750.000	Rp6.750.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000	Rp0	Rp4.000.000	Rp4.000.000	Rp0
5.1.02.02	Belanja Jasa	Rp6.795.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.795.000	Rp0	Rp6.795.000	Rp6.795.000	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp6.795.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.795.000	Rp0	Rp6.795.000	Rp6.795.000	Rp0
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp6.795.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.795.000	Rp0	Rp6.795.000	Rp6.795.000	Rp0
5.1.02.03	Belanja Pemeliharaan	Rp57.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.309.230	Rp16.689.338	Rp50.998.568	Rp50.998.568	Rp6.551.432
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp49.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.309.230	Rp8.691.788	Rp43.001.018	Rp43.001.018	Rp6.548.982
5.1.02.03.02.0022	Belanja Pemeliharaan Alat Besar-Alat Bantu-Electric Generating Set	Rp500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp455.000	Rp0	Rp455.000	Rp455.000	Rp45.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp23.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.453.670	Rp6.800.000	Rp22.253.670	Rp22.253.670	Rp996.330
5.1.02.03.02.0404	Belanja Pemeliharaan Komputer-Komputer Unit-Komputer Jaringan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.950.560	Rp391.788	Rp11.342.348	Rp11.342.348	Rp3.657.652
5.1.02.03.02.0411	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Komputer Lainnya	Rp10.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.450.000	Rp1.500.000	Rp8.950.000	Rp8.950.000	Rp1.850.000
5.1.02.03.04	Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.997.550	Rp7.997.550	Rp7.997.550	Rp2.450
5.1.02.03.04.0126	Belanja Pemeliharaan Jaringan-Jaringan Listrik-Jaringan Listrik Lainnya	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.997.550	Rp7.997.550	Rp7.997.550	Rp2.450
2.12.01.2.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp228.271.400	Rp0	Rp0	Rp0	Rp160.858.500	Rp32.967.000	Rp193.825.500	Rp20.165.200	Rp3.732.000	Rp23.897.200	Rp217.722.700	Rp10.548.700
5.1	BELANJA OPERASI	Rp228.271.400	Rp0	Rp0	Rp0	Rp160.858.500	Rp32.967.000	Rp193.825.500	Rp20.165.200	Rp3.732.000	Rp23.897.200	Rp217.722.700	Rp10.548.700
5.1.02	Belanja Barang dan Jasa	Rp228.271.400	Rp0	Rp0	Rp0	Rp160.858.500	Rp32.967.000	Rp193.825.500	Rp20.165.200	Rp3.732.000	Rp23.897.200	Rp217.722.700	Rp10.548.700
5.1.02.01	Belanja Barang	Rp13.236.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.710.200	Rp3.522.000	Rp13.232.200	Rp13.232.200	Rp4.200
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.236.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.710.200	Rp3.522.000	Rp13.232.200	Rp13.232.200	Rp4.200
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp3.769.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.511.000	Rp1.258.000	Rp3.769.000	Rp3.769.000	Rp0
5.1.02.01.01.0012	Belanja Bahan-Bahan Lainnya	Rp4.595.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.165.000	Rp1.430.000	Rp4.595.000	Rp4.595.000	Rp0
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.382.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.299.200	Rp79.000	Rp1.378.200	Rp1.378.200	Rp4.200
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp2.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.240.000	Rp720.000	Rp2.960.000	Rp2.960.000	Rp0
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp495.000	Rp35.000	Rp530.000	Rp530.000	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02	Belanja Jasa	Rp215.035.000	Rp0	Rp0	Rp0	Rp160.858.500	Rp32.967.000	Rp193.825.500	Rp10.455.000	Rp210.000	Rp10.665.000	Rp204.490.500	Rp10.544.500
5.1.02.02.01	Belanja Jasa Kantor	Rp215.035.000	Rp0	Rp0	Rp0	Rp160.858.500	Rp32.967.000	Rp193.825.500	Rp10.455.000	Rp210.000	Rp10.665.000	Rp204.490.500	Rp10.544.500
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp8.145.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.145.000	Rp0	Rp8.145.000	Rp8.145.000	Rp0
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp131.500.000	Rp0	Rp0	Rp0	Rp100.299.500	Rp22.052.000	Rp122.351.500	Rp0	Rp0	Rp0	Rp122.351.500	Rp9.148.500
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp72.750.000	Rp0	Rp0	Rp0	Rp60.559.000	Rp10.915.000	Rp71.474.000	Rp0	Rp0	Rp0	Rp71.474.000	Rp1.276.000
5.1.02.02.01.0051	Belanja Jasa Pengolahan Sampah	Rp2.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.310.000	Rp210.000	Rp2.520.000	Rp2.520.000	Rp120.000
2.12.01.2.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp226.325.000	Rp0	Rp0	Rp0	Rp50.418.600	Rp7.741.500	Rp58.160.100	Rp112.558.500	Rp10.756.000	Rp123.314.500	Rp181.474.600	Rp44.850.400
2.12.01.2.09.01	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp226.325.000	Rp0	Rp0	Rp0	Rp50.418.600	Rp7.741.500	Rp58.160.100	Rp112.558.500	Rp10.756.000	Rp123.314.500	Rp181.474.600	Rp44.850.400
5.1	BELANJA OPERASI	Rp226.325.000	Rp0	Rp0	Rp0	Rp50.418.600	Rp7.741.500	Rp58.160.100	Rp112.558.500	Rp10.756.000	Rp123.314.500	Rp181.474.600	Rp44.850.400
5.1.02	Belanja Barang dan Jasa	Rp226.325.000	Rp0	Rp0	Rp0	Rp50.418.600	Rp7.741.500	Rp58.160.100	Rp112.558.500	Rp10.756.000	Rp123.314.500	Rp181.474.600	Rp44.850.400
5.1.02.01	Belanja Barang	Rp124.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp95.740.000	Rp10.356.000	Rp106.096.000	Rp106.096.000	Rp18.184.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp124.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp95.740.000	Rp10.356.000	Rp106.096.000	Rp106.096.000	Rp18.184.000
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp124.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp95.740.000	Rp10.356.000	Rp106.096.000	Rp106.096.000	Rp18.184.000
5.1.02.02	Belanja Jasa	Rp102.045.000	Rp0	Rp0	Rp0	Rp50.418.600	Rp7.741.500	Rp58.160.100	Rp16.818.500	Rp400.000	Rp17.218.500	Rp75.378.600	Rp26.666.400
5.1.02.02.01	Belanja Jasa Kantor	Rp102.045.000	Rp0	Rp0	Rp0	Rp50.418.600	Rp7.741.500	Rp58.160.100	Rp16.818.500	Rp400.000	Rp17.218.500	Rp75.378.600	Rp26.666.400
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp8.145.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.145.000	Rp0	Rp8.145.000	Rp8.145.000	Rp0
5.1.02.02.01.0033	Belanja Jasa Tenaga Supir	Rp75.650.000	Rp0	Rp0	Rp0	Rp50.418.600	Rp7.741.500	Rp58.160.100	Rp0	Rp0	Rp0	Rp58.160.100	Rp17.489.900
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.673.500	Rp400.000	Rp9.073.500	Rp9.073.500	Rp9.176.500
2.12.02	PROGRAM PENDAFTARAN PENDUDUK	Rp1.293.923.700	Rp0	Rp0	Rp0	Rp1.061.913.100	Rp90.277.000	Rp1.152.190.100	Rp109.084.300	Rp0	Rp109.084.300	Rp1.261.274.400	Rp32.649.300
2.12.02.2.01	Pelayanan Pendaftaran Penduduk	Rp1.293.923.700	Rp0	Rp0	Rp0	Rp1.061.913.100	Rp90.277.000	Rp1.152.190.100	Rp109.084.300	Rp0	Rp109.084.300	Rp1.261.274.400	Rp32.649.300
2.12.02.2.01.04	Peningkatan Pelayanan Pendaftaran Penduduk	Rp1.293.923.700	Rp0	Rp0	Rp0	Rp1.061.913.100	Rp90.277.000	Rp1.152.190.100	Rp109.084.300	Rp0	Rp109.084.300	Rp1.261.274.400	Rp32.649.300
5.1	BELANJA OPERASI	Rp1.293.923.700	Rp0	Rp0	Rp0	Rp1.061.913.100	Rp90.277.000	Rp1.152.190.100	Rp109.084.300	Rp0	Rp109.084.300	Rp1.261.274.400	Rp32.649.300
5.1.02	Belanja Barang dan Jasa	Rp1.293.923.700	Rp0	Rp0	Rp0	Rp1.061.913.100	Rp90.277.000	Rp1.152.190.100	Rp109.084.300	Rp0	Rp109.084.300	Rp1.261.274.400	Rp32.649.300
5.1.02.01	Belanja Barang	Rp438.078.700	Rp0	Rp0	Rp0	Rp406.390.000	Rp0	Rp406.390.000	Rp24.439.300	Rp0	Rp24.439.300	Rp430.829.300	Rp7.249.400
5.1.02.01.01	Belanja Barang Pakai Habis	Rp438.078.700	Rp0	Rp0	Rp0	Rp406.390.000	Rp0	Rp406.390.000	Rp24.439.300	Rp0	Rp24.439.300	Rp430.829.300	Rp7.249.400
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp387.908.700	Rp0	Rp0	Rp0	Rp356.390.000	Rp0	Rp356.390.000	Rp24.439.300	Rp0	Rp24.439.300	Rp380.829.300	Rp7.079.400
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp50.170.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp170.000
5.1.02.02	Belanja Jasa	Rp604.595.000	Rp0	Rp0	Rp0	Rp478.073.100	Rp90.277.000	Rp568.350.100	Rp10.845.000	Rp0	Rp10.845.000	Rp579.195.100	Rp25.399.900
5.1.02.02.01	Belanja Jasa Kantor	Rp604.595.000	Rp0	Rp0	Rp0	Rp478.073.100	Rp90.277.000	Rp568.350.100	Rp10.845.000	Rp0	Rp10.845.000	Rp579.195.100	Rp25.399.900
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp10.845.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.845.000	Rp0	Rp10.845.000	Rp10.845.000	Rp0
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp593.750.000	Rp0	Rp0	Rp0	Rp478.073.100	Rp90.277.000	Rp568.350.100	Rp0	Rp0	Rp0	Rp568.350.100	Rp25.399.900
5.1.02.04	Belanja Perjalanan Dinas	Rp251.250.000	Rp0	Rp0	Rp0	Rp177.450.000	Rp0	Rp177.450.000	Rp73.800.000	Rp0	Rp73.800.000	Rp251.250.000	Rp0
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp251.250.000	Rp0	Rp0	Rp0	Rp177.450.000	Rp0	Rp177.450.000	Rp73.800.000	Rp0	Rp73.800.000	Rp251.250.000	Rp0
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp251.250.000	Rp0	Rp0	Rp0	Rp177.450.000	Rp0	Rp177.450.000	Rp73.800.000	Rp0	Rp73.800.000	Rp251.250.000	Rp0
2.12.03	PROGRAM PENCATATAN SIPIL	Rp350.582.700	Rp0	Rp0	Rp0	Rp140.147.500	Rp25.400.000	Rp165.547.500	Rp156.133.600	Rp25.422.900	Rp181.556.500	Rp347.104.000	Rp3.478.700
2.12.03.2.01	Pelayanan Pencatatan Sipil	Rp350.582.700	Rp0	Rp0	Rp0	Rp140.147.500	Rp25.400.000	Rp165.547.500	Rp156.133.600	Rp25.422.900	Rp181.556.500	Rp347.104.000	Rp3.478.700
2.12.03.2.01.02	Peningkatan dalam Pelayanan Pencatatan Sipil	Rp350.582.700	Rp0	Rp0	Rp0	Rp140.147.500	Rp25.400.000	Rp165.547.500	Rp156.133.600	Rp25.422.900	Rp181.556.500	Rp347.104.000	Rp3.478.700
5.1	BELANJA OPERASI	Rp350.582.700	Rp0	Rp0	Rp0	Rp140.147.500	Rp25.400.000	Rp165.547.500	Rp156.133.600	Rp25.400.100	Rp181.533.700	Rp347.081.200	Rp3.501.500
5.1.02	Belanja Barang dan Jasa	Rp350.582.700	Rp0	Rp0	Rp0	Rp140.147.500	Rp25.400.000	Rp165.547.500	Rp156.133.600	Rp25.400.100	Rp181.533.700	Rp347.081.200	Rp3.501.500
5.1.02.01	Belanja Barang	Rp82.187.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp54.338.600	Rp25.100.100	Rp79.438.700	Rp79.438.700	Rp2.749.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp82.187.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp54.338.600	Rp25.100.100	Rp79.438.700	Rp79.438.700	Rp2.749.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp55.087.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.463.600	Rp23.567.900	Rp53.031.500	Rp53.031.500	Rp2.056.200
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp22.800)	(Rp22.800)	(Rp22.800)	Rp22.800
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp250.000	Rp750.000	Rp750.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp2.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp0	Rp2.500.000	Rp2.500.000	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp23.850.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.875.000	Rp1.305.000	Rp23.180.000	Rp23.180.000	Rp670.000
5.1.02.02	Belanja Jasa	Rp180.645.000	Rp0	Rp0	Rp0	Rp140.147.500	Rp25.400.000	Rp165.547.500	Rp14.345.000	Rp0	Rp14.345.000	Rp179.892.500	Rp752.500
5.1.02.02.01	Belanja Jasa Kantor	Rp175.645.000	Rp0	Rp0	Rp0	Rp140.147.500	Rp25.400.000	Rp165.547.500	Rp9.345.000	Rp0	Rp9.345.000	Rp174.892.500	Rp752.500
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp9.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.345.000	Rp0	Rp9.345.000	Rp9.345.000	Rp0
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp166.300.000	Rp0	Rp0	Rp0	Rp140.147.500	Rp25.400.000	Rp165.547.500	Rp0	Rp0	Rp0	Rp165.547.500	Rp752.500
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000	Rp0	Rp5.000.000	Rp5.000.000	Rp0
5.1.02.02.04.0118	Belanja Sewa Mebel	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000	Rp0	Rp3.000.000	Rp3.000.000	Rp0
5.1.02.02.04.0132	Belanja Sewa Peralatan Studio Audio	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000	Rp0	Rp2.000.000	Rp2.000.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp87.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp87.450.000	Rp300.000	Rp87.750.000	Rp87.750.000	Rp0
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp87.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp87.450.000	Rp300.000	Rp87.750.000	Rp87.750.000	Rp0
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp87.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp87.450.000	Rp300.000	Rp87.750.000	Rp87.750.000	Rp0
2.12.04	PROGRAM PENGELOLAAN INFORMASI ADMINISTRASI KEPENDUDUKAN	Rp127.535.400	Rp0	Rp0	Rp0	Rp23.200.000	Rp4.200.000	Rp27.400.000	Rp86.069.200	Rp9.900.000	Rp95.969.200	Rp123.369.200	Rp4.166.200
2.12.04.2.01	Pengumpulan Data Kependudukan dan Pemanfaatan dan Penyajian Database Kependudukan	Rp50.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.124.300	Rp0	Rp50.124.300	Rp50.124.300	Rp15.200
2.12.04.2.01.02	Kerja Sama Pemanfaatan Data Kependudukan	Rp50.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.124.300	Rp0	Rp50.124.300	Rp50.124.300	Rp15.200
5.1	BELANJA OPERASI	Rp50.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.124.300	Rp0	Rp50.124.300	Rp50.124.300	Rp15.200
5.1.02	Belanja Barang dan Jasa	Rp50.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.124.300	Rp0	Rp50.124.300	Rp50.124.300	Rp15.200
5.1.02.01	Belanja Barang	Rp14.094.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.079.300	Rp0	Rp14.079.300	Rp14.079.300	Rp15.200
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.094.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.079.300	Rp0	Rp14.079.300	Rp14.079.300	Rp15.200
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp9.594.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.594.500	Rp0	Rp9.594.500	Rp9.594.500	Rp0
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.484.800	Rp0	Rp4.484.800	Rp4.484.800	Rp15.200
5.1.02.02	Belanja Jasa	Rp6.795.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.795.000	Rp0	Rp6.795.000	Rp6.795.000	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp6.795.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.795.000	Rp0	Rp6.795.000	Rp6.795.000	Rp0
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp6.795.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.795.000	Rp0	Rp6.795.000	Rp6.795.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp29.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.250.000	Rp0	Rp29.250.000	Rp29.250.000	Rp0
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp29.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.250.000	Rp0	Rp29.250.000	Rp29.250.000	Rp0
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp29.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.250.000	Rp0	Rp29.250.000	Rp29.250.000	Rp0
2.12.04.2.04	Pembinaan dan Pengawasan Pengelolaan Informasi Administrasi Kependudukan	Rp77.395.900	Rp0	Rp0	Rp0	Rp23.200.000	Rp4.200.000	Rp27.400.000	Rp35.944.900	Rp9.900.000	Rp45.844.900	Rp73.244.900	Rp4.151.000
2.12.04.2.04.01	Pembinaan dan Pengawasan Terkait Pengelolaan Informasi Administrasi Kependudukan	Rp77.395.900	Rp0	Rp0	Rp0	Rp23.200.000	Rp4.200.000	Rp27.400.000	Rp35.944.900	Rp9.900.000	Rp45.844.900	Rp73.244.900	Rp4.151.000
5.1	BELANJA OPERASI	Rp77.395.900	Rp0	Rp0	Rp0	Rp23.200.000	Rp4.200.000	Rp27.400.000	Rp35.944.900	Rp9.900.000	Rp45.844.900	Rp73.244.900	Rp4.151.000
5.1.02	Belanja Barang dan Jasa	Rp77.395.900	Rp0	Rp0	Rp0	Rp23.200.000	Rp4.200.000	Rp27.400.000	Rp35.944.900	Rp9.900.000	Rp45.844.900	Rp73.244.900	Rp4.151.000
5.1.02.01	Belanja Barang	Rp5.600.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.599.900	Rp0	Rp5.599.900	Rp5.599.900	Rp1.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.600.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.599.900	Rp0	Rp5.599.900	Rp5.599.900	Rp1.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp5.600.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.599.900	Rp0	Rp5.599.900	Rp5.599.900	Rp1.000
5.1.02.02	Belanja Jasa	Rp34.295.000	Rp0	Rp0	Rp0	Rp23.200.000	Rp4.200.000	Rp27.400.000	Rp6.795.000	Rp0	Rp6.795.000	Rp34.195.000	Rp100.000
5.1.02.02.01	Belanja Jasa Kantor	Rp34.295.000	Rp0	Rp0	Rp0	Rp23.200.000	Rp4.200.000	Rp27.400.000	Rp6.795.000	Rp0	Rp6.795.000	Rp34.195.000	Rp100.000
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp6.795.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.795.000	Rp0	Rp6.795.000	Rp6.795.000	Rp0
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp27.500.000	Rp0	Rp0	Rp0	Rp23.200.000	Rp4.200.000	Rp27.400.000	Rp0	Rp0	Rp0	Rp27.400.000	Rp100.000
5.1.02.04	Belanja Perjalanan Dinas	Rp37.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.550.000	Rp9.900.000	Rp33.450.000	Rp33.450.000	Rp4.050.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp37.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.550.000	Rp9.900.000	Rp33.450.000	Rp33.450.000	Rp4.050.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp37.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.550.000	Rp9.900.000	Rp33.450.000	Rp33.450.000	Rp4.050.000
2.12.05	PROGRAM PENGELOLAAN PROFIL KEPENDUDUKAN	Rp18.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.750.000	Rp0	Rp18.750.000	Rp18.750.000	Rp0
2.12.05.2.01	Penyusunan Profil Kependudukan	Rp18.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.750.000	Rp0	Rp18.750.000	Rp18.750.000	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2.12.05.2.01.02	Penyusunan Profil Data Perkembangan dan Proyeksi Kependudukan serta Kebutuhan yang Lain	Rp18.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.750.000	Rp0	Rp18.750.000	Rp18.750.000	Rp0
5.1	BELANJA OPERASI	Rp18.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.750.000	Rp0	Rp18.750.000	Rp18.750.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp18.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.750.000	Rp0	Rp18.750.000	Rp18.750.000	Rp0
5.1.02.01	Belanja Barang	Rp18.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.750.000	Rp0	Rp18.750.000	Rp18.750.000	Rp0
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.750.000	Rp0	Rp18.750.000	Rp18.750.000	Rp0
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp18.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.750.000	Rp0	Rp18.750.000	Rp18.750.000	Rp0
2.12.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA	Rp124.400.000	Rp0	Rp0	Rp0	Rp24.150.000	Rp91.950.000	Rp116.100.000	Rp0	Rp0	Rp0	Rp116.100.000	Rp8.300.000
2.12.01.2.06	Administrasi Umum Perangkat Daerah	Rp124.400.000	Rp0	Rp0	Rp0	Rp24.150.000	Rp91.950.000	Rp116.100.000	Rp0	Rp0	Rp0	Rp116.100.000	Rp8.300.000
2.12.01.2.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp124.400.000	Rp0	Rp0	Rp0	Rp24.150.000	Rp91.950.000	Rp116.100.000	Rp0	Rp0	Rp0	Rp116.100.000	Rp8.300.000
5.2	BELANJA MODAL	Rp124.400.000	Rp0	Rp0	Rp0	Rp24.150.000	Rp91.950.000	Rp116.100.000	Rp0	Rp0	Rp0	Rp116.100.000	Rp8.300.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp124.400.000	Rp0	Rp0	Rp0	Rp24.150.000	Rp91.950.000	Rp116.100.000	Rp0	Rp0	Rp0	Rp116.100.000	Rp8.300.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp102.400.000	Rp0	Rp0	Rp0	Rp14.150.000	Rp84.000.000	Rp98.150.000	Rp0	Rp0	Rp0	Rp98.150.000	Rp4.250.000
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp91.900.000	Rp0	Rp0	Rp0	Rp3.900.000	Rp84.000.000	Rp87.900.000	Rp0	Rp0	Rp0	Rp87.900.000	Rp4.000.000
5.2.02.05.02.0001	Belanja Modal Mebel	Rp91.900.000	Rp0	Rp0	Rp0	Rp3.900.000	Rp84.000.000	Rp87.900.000	Rp0	Rp0	Rp0	Rp87.900.000	Rp4.000.000
5.2.02.05.03	Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat	Rp10.500.000	Rp0	Rp0	Rp0	Rp10.250.000	Rp0	Rp10.250.000	Rp0	Rp0	Rp0	Rp10.250.000	Rp250.000
5.2.02.05.03.0003	Belanja Modal Kursi Kerja Pejabat	Rp4.500.000	Rp0	Rp0	Rp0	Rp4.350.000	Rp0	Rp4.350.000	Rp0	Rp0	Rp0	Rp4.350.000	Rp150.000
5.2.02.05.03.0006	Belanja Modal Kursi Tamu di Ruangn Pejabat	Rp6.000.000	Rp0	Rp0	Rp0	Rp5.900.000	Rp0	Rp5.900.000	Rp0	Rp0	Rp0	Rp5.900.000	Rp100.000
5.2.02.10	Belanja Modal Komputer	Rp22.000.000	Rp0	Rp0	Rp0	Rp10.000.000	Rp7.950.000	Rp17.950.000	Rp0	Rp0	Rp0	Rp17.950.000	Rp4.050.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp22.000.000	Rp0	Rp0	Rp0	Rp10.000.000	Rp7.950.000	Rp17.950.000	Rp0	Rp0	Rp0	Rp17.950.000	Rp4.050.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp22.000.000	Rp0	Rp0	Rp0	Rp10.000.000	Rp7.950.000	Rp17.950.000	Rp0	Rp0	Rp0	Rp17.950.000	Rp4.050.000
2.12.02	PROGRAM PENDAFTARAN PENDUDUK	Rp247.410.000	Rp0	Rp0	Rp0	Rp147.410.000	Rp100.000.000	Rp247.410.000	Rp0	Rp0	Rp0	Rp247.410.000	Rp0
2.12.02.2.01	Pelayanan Pendaftaran Penduduk	Rp247.410.000	Rp0	Rp0	Rp0	Rp147.410.000	Rp100.000.000	Rp247.410.000	Rp0	Rp0	Rp0	Rp247.410.000	Rp0
2.12.02.2.01.04	Peningkatan Pelayanan Pendaftaran Penduduk	Rp247.410.000	Rp0	Rp0	Rp0	Rp147.410.000	Rp100.000.000	Rp247.410.000	Rp0	Rp0	Rp0	Rp247.410.000	Rp0
5.2	BELANJA MODAL	Rp247.410.000	Rp0	Rp0	Rp0	Rp147.410.000	Rp100.000.000	Rp247.410.000	Rp0	Rp0	Rp0	Rp247.410.000	Rp0
5.2.02	Belanja Modal Peralatan dan Mesin	Rp247.410.000	Rp0	Rp0	Rp0	Rp147.410.000	Rp100.000.000	Rp247.410.000	Rp0	Rp0	Rp0	Rp247.410.000	Rp0
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp13.410.000	Rp0	Rp0	Rp0	Rp13.410.000	Rp0	Rp13.410.000	Rp0	Rp0	Rp0	Rp13.410.000	Rp0
5.2.02.05.01	Belanja Modal Alat Kantor	Rp13.410.000	Rp0	Rp0	Rp0	Rp13.410.000	Rp0	Rp13.410.000	Rp0	Rp0	Rp0	Rp13.410.000	Rp0
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp13.410.000	Rp0	Rp0	Rp0	Rp13.410.000	Rp0	Rp13.410.000	Rp0	Rp0	Rp0	Rp13.410.000	Rp0
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp110.000.000	Rp0	Rp0	Rp0	Rp110.000.000	Rp0	Rp110.000.000	Rp0	Rp0	Rp0	Rp110.000.000	Rp0
5.2.02.06.01	Belanja Modal Alat Studio	Rp110.000.000	Rp0	Rp0	Rp0	Rp110.000.000	Rp0	Rp110.000.000	Rp0	Rp0	Rp0	Rp110.000.000	Rp0
5.2.02.06.01.0001	Belanja Modal Peralatan Studio Audio	Rp110.000.000	Rp0	Rp0	Rp0	Rp110.000.000	Rp0	Rp110.000.000	Rp0	Rp0	Rp0	Rp110.000.000	Rp0
5.2.02.10	Belanja Modal Komputer	Rp124.000.000	Rp0	Rp0	Rp0	Rp24.000.000	Rp100.000.000	Rp124.000.000	Rp0	Rp0	Rp0	Rp124.000.000	Rp0
5.2.02.10.01	Belanja Modal Komputer Unit	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp100.000.000	Rp100.000.000	Rp0	Rp0	Rp0	Rp100.000.000	Rp0
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp100.000.000	Rp100.000.000	Rp0	Rp0	Rp0	Rp100.000.000	Rp0
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp24.000.000	Rp0	Rp0	Rp0	Rp24.000.000	Rp0	Rp24.000.000	Rp0	Rp0	Rp0	Rp24.000.000	Rp0
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp24.000.000	Rp0	Rp0	Rp0	Rp24.000.000	Rp0	Rp24.000.000	Rp0	Rp0	Rp0	Rp24.000.000	Rp0
2.12.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
2.12.01.2.06	Administrasi Umum Perangkat Daerah	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
2.12.01.2.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2	BELANJA MODAL	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2.06	Belanja Modal Aset Lainnya	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2.06.01	Belanja Modal Aset Lainnya-Aset Tidak Berwujud	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2.06.01.01	Belanja Modal Aset Tidak Berwujud	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2.06.01.01.0005	Belanja Modal Aset Tidak Berwujud-Software	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2.12.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.006.748	Rp49.006.748	Rp0	Rp0	Rp0	Rp49.006.748	Rp993.252
2.12.01.2.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.006.748	Rp49.006.748	Rp0	Rp0	Rp0	Rp49.006.748	Rp993.252
2.12.01.2.09.09	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.006.748	Rp49.006.748	Rp0	Rp0	Rp0	Rp49.006.748	Rp993.252
5.2	BELANJA MODAL	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.006.748	Rp49.006.748	Rp0	Rp0	Rp0	Rp49.006.748	Rp993.252
5.2.03	Belanja Modal Gedung dan Bangunan	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.006.748	Rp49.006.748	Rp0	Rp0	Rp0	Rp49.006.748	Rp993.252
5.2.03.01	Belanja Modal Bangunan Gedung	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.006.748	Rp49.006.748	Rp0	Rp0	Rp0	Rp49.006.748	Rp993.252
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.006.748	Rp49.006.748	Rp0	Rp0	Rp0	Rp49.006.748	Rp993.252
5.2.03.01.01.0025	Belanja Modal Bangunan Terbuka	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.006.748	Rp49.006.748	Rp0	Rp0	Rp0	Rp49.006.748	Rp993.252
2.12.02	PROGRAM PENDAFTARAN PENDUDUK	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
2.12.02.2.01	Pelayanan Pendaftaran Penduduk	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
2.12.02.2.01.04	Peningkatan Pelayanan Pendaftaran Penduduk	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2	BELANJA MODAL	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2.05.01	Belanja Modal Bahan Perpustakaan	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2.05.01.02	Belanja Modal Bahan Perpustakaan Terekam dan Bentuk Mikro	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
5.2.05.01.02.0003	Belanja Modal Terekam Dan Bentuk Mikro Lainnya	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000	Rp0
JUMLAH		Rp9.149.640.088	Rp3.791.242.080	Rp482.420.213	Rp4.273.662.293	Rp1.992.105.300	Rp476.342.248	Rp2.468.447.548	Rp1.822.723.731	Rp266.829.526	Rp2.089.553.257	Rp8.831.663.098	Rp317.976.990
Penerimaan :													
- SP2D:													
UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
GU									Rp1.715.879.734	Rp224.297.408	Rp1.940.177.142	Rp1.940.177.142	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.794.082.080	Rp482.420.213	Rp4.276.502.293	Rp1.992.105.300	Rp476.342.248	Rp2.468.447.548				Rp6.744.949.841	
SP2D KKPD GU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1 . Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2 . Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3 . Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4 . Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5 . Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.928.870	Rp256.828	Rp6.185.698	Rp6.185.698	
6 . Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7 . Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8 . Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
9 . Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10 . Belanja Iuran Jaminan Kematian PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
11 . Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12 . Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13 . Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14 . Iuran Wajib Pegawai 8%			Rp103.732.989	Rp9.455.904	Rp113.188.893	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp113.188.893	
15 . Iuran Wajib Pegawai 1%			Rp28.451.972	Rp4.058.093	Rp32.510.065	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32.510.065	
16 . Iuran Jaminan Kesehatan 4%			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
17 . Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18 . Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19 . Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20 . BPJS Kesehatan			Rp0	Rp0	Rp0	Rp31.510	Rp0	Rp31.510	Rp0	Rp0	Rp0	Rp31.510	
21 . BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22 . Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23 . Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1 . PPH 21			Rp161.679.045	Rp27.095.384	Rp188.774.429	Rp0	Rp0	Rp0	Rp18.686.190	Rp1.479.500	Rp20.165.690	Rp208.940.119	
2 . Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp8.012.838	Rp2.796.621	Rp10.809.459	Rp2.210.368	Rp413.388	Rp2.623.756	Rp13.433.215	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
3 . Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp800.000	Rp0	Rp800.000	Rp2.138.650	Rp397.553	Rp2.536.203	Rp3.336.203	
4 . Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5 . Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp883.004	Rp883.004	Rp0	Rp0	Rp0	Rp883.004	
6 . Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7 . Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8 . Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp58.760.810	Rp25.365.083	Rp84.125.893	Rp20.407.718	Rp4.497.935	Rp24.905.653	Rp109.031.546	
9 . Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10 . Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp3.794.082.080	Rp482.420.213	Rp4.276.502.293	Rp1.992.105.300	Rp476.342.248	Rp2.468.447.548	Rp1.865.879.734	Rp224.297.408	Rp2.090.177.142	Rp8.835.126.983	
Pengeluaran :													
- Pelimpahan :													
Pelimpahan UP									Rp0	Rp0	Rp0	Rp0	
Pelimpahan GU									Rp0	Rp0	Rp0	Rp0	
- SPJ :													
UP/GU									Rp1.823.323.731	Rp266.852.326	Rp2.090.176.057	Rp2.090.176.057	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.794.082.080	Rp482.420.213	Rp4.276.502.293	Rp1.992.105.300	Rp476.342.248	Rp2.468.447.548				Rp6.744.949.841	
KKPD GU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1 . Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2 . Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3 . Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4 . Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5 . Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.928.870	Rp256.828	Rp6.185.698	Rp6.185.698	
6 . Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7 . Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8 . Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
9 . Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10 . Belanja Iuran Jaminan Kematian PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
11 . Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12 . Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13 . Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14 . Iuran Wajib Pegawai 8%			Rp103.732.989	Rp9.455.904	Rp113.188.893	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp113.188.893	
15 . Iuran Wajib Pegawai 1%			Rp28.451.972	Rp4.058.093	Rp32.510.065	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32.510.065	
16 . Iuran Jaminan Kesehatan 4%			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
17 . Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18 . Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19 . Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20 . BPJS Kesehatan			Rp0	Rp0	Rp0	Rp31.510	Rp0	Rp31.510	Rp0	Rp0	Rp0	Rp31.510	
21 . BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22 . Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23 . Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1 . PPH 21			Rp161.679.045	Rp27.095.384	Rp188.774.429	Rp0	Rp0	Rp0	Rp18.686.190	Rp1.479.500	Rp20.165.690	Rp208.940.119	
2 . Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp8.012.838	Rp2.796.621	Rp10.809.459	Rp2.210.368	Rp413.388	Rp2.623.756	Rp13.433.215	
3 . Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp800.000	Rp0	Rp800.000	Rp2.138.650	Rp397.553	Rp2.536.203	Rp3.336.203	
4 . Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5 . Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp883.004	Rp883.004	Rp0	Rp0	Rp0	Rp883.004	
6 . Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7 . Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8 . Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp58.760.810	Rp25.365.083	Rp84.125.893	Rp20.407.718	Rp4.497.935	Rp24.905.653	Rp109.031.546	
9 . Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10 . Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)													
UP/GU									Rp1.773.951.935	Rp259.807.122	Rp2.033.759.057	Rp2.033.759.057	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.500.218.074	Rp441.810.832	Rp3.942.028.906	Rp1.924.500.142	Rp447.297.540	Rp2.371.797.682				Rp6.313.826.588	
Pengembalian ke Kasda (STS)			Rp2.840.000	Rp0	Rp2.840.000	Rp0	Rp0	Rp0	Rp600.000	Rp23.885	Rp623.885	Rp3.463.885	
Jumlah Pengeluaran			Rp3.791.242.080	Rp482.420.213	Rp4.273.662.293	Rp1.992.105.300	Rp476.342.248	Rp2.468.447.548	Rp1.822.723.731	Rp266.830.611	Rp2.089.554.342	Rp8.831.664.183	
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.556.003	Rp600.000	Rp0	Rp0	



Bendahara Pengeluaran,

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